

1ST READING

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9/15/09

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9/22/09

INDEX NO.

ORDINANCE NO. 12288

AN ORDINANCE, HEREINAFTER ALSO KNOWN AS "THE FISCAL YEAR 2009-2010 BUDGET ORDINANCE", TO PROVIDE REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2009, AND ENDING JUNE 30, 2010; APPROPRIATING SAME TO THE PAYMENT OF EXPENSES OF THE MUNICIPAL GOVERNMENT; FIXING THE RATE OF TAXATION ON ALL TAXABLE PROPERTY IN THE CITY, AND THE TIME TAXES AND PRIVILEGES ARE DUE, HOW THEY SHALL BE PAID, WHEN THEY SHALL BECOME DELINQUENT; PROVIDING FOR INTEREST AND PENALTY ON DELINQUENT TAXES AND PRIVILEGES; AND TO AMEND CHATTANOOGA CITY CODE, PART I, CHAPTER 2, SECTION 2-267, RELATIVE TO PAID LEAVE FOR ACTIVE-DUTY TRAINING.

WHEREAS, Pursuant to and in compliance with the provisions of the Charter of the City of Chattanooga, Tennessee, the revenue has been estimated for operating the Municipal Government for the fiscal year 2009-2010 from all sources to be as follows:

	<u>FY08</u> <u>Actual</u>	<u>FY09</u> <u>Projected</u>	<u>FY10</u> <u>Proposed</u>
<u>PROPERTY TAXES</u>			
Current Taxes on Real & Personal Property	\$ 85,456,826	\$ 87,144,122	\$ 88,604,177
Taxes on Real & Personal Property - Prior Years	3,388,359	3,716,741	3,400,000
<u>PAYMENTS IN LIEU OF TAXES</u>			
Chattanooga Housing Authority	\$ 30,160	\$ 50,509	\$ 25,000
Tennessee Valley Authority	1,487,106	1,534,726	1,584,000
Burner Systems	3,482	1,789	1,789
Regis Corporation	52,375	10,265	10,265
Chattem, Inc	15,840	15,840	15,840
Chattanooga Labeling System	7,745	7,745	7,745
Covenant Transport	22,110	22,673	22,673
Signal Mountain Cement	145,289	91,878	91,878
UnumProvident Life & Accident	9,770	9,764	9,764
American Plastic Ind. Inc.	54,682	50,784	50,784
Custom Baking Co.	25,824	19,374	19,374
Dupont-Sabancı Intl.	29,553	22,594	22,594
Invista	27,120	24,966	24,966
LJT of Tennessee	4,674	26,098	26,098
Kenco Group, Inc	58,281	57,857	57,857

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
	<u>Actual</u>	<u>Projected</u>	<u>Proposed</u>
Wm Wrigley Jr Co	-	39,792	42,958
Astec Industries	-	19,897	19,897
BlueCrossBlueShield	-	454,454	454,454
Aerisyn, Inc	26,652	31,502	31,502
Roadtec	-	11,733	11,733
United Packers of Chattanooga	-	17,757	17,240
US Express	-	47,640	47,640
Total Other	37,664	64,264	94,898
<b>TOTAL IN LIEU OF TAXES</b>	<b>\$ 2,038,327</b>	<b>\$2,633,901</b>	<b>\$2,690,949</b>
Corp Excise Taxes – State (Intangible Property)	\$ 242,690	\$ 277,921	\$ 200,000
Interest & Penalty on Current Year Taxes	103,301	116,718	100,000
Interest & Penalty on Delinquent Taxes	681,400	724,611	650,000
Delinquent Taxes Collection Fees	179,589	174,968	160,000
<b>TOTAL PROPERTY TAXES</b>	<b>\$ 92,090,492</b>	<b>\$ 94,788,982</b>	<b>\$ 95,805,126</b>
<b><u>OTHER LOCAL TAXES</u></b>			
Franchise Taxes – ComCast Cable	\$ 2,194,304	\$1,883,462	\$1,918,000
Franchise Taxes - Century Tel	24,955	23,941	32,200
Franchise Taxes – Chattanooga Gas	287,945	301,071	292,000
Gross Receipts Taxes	3,854,109	3,818,398	3,930,000
Gross Receipts - Interest & Penalty	77,296	87,515	75,000
Liquor Taxes	1,860,775	1,957,073	1,978,800
Beer Taxes	5,090,283	5,437,519	5,508,000
Local Litigation Taxes - City Court	4,605	3,889	3,700
<b>TOTAL OTHER LOCAL TAXES</b>	<b>\$ 13,394,272</b>	<b>\$ 13,512,868</b>	<b>\$ 13,737,700</b>
<b><u>LICENSES, PERMITS, ETC.</u></b>			
Motor Vehicle Licenses	\$ 346,400	\$ 387,590	\$ 380,000
Business Licenses (excluding Liquor)	153,130	147,820	150,000
Fees Issuing Business Licenses/Permits	59,615	57,760	57,000
Wrecker Permits	6,650	5,400	6,000
Building Permits	1,272,471	823,983	750,000
Electrical Permits	216,979	126,503	115,000
Plumbing Permits	203,322	126,693	125,000
Street Cut-In Permits	333,036	376,612	300,000
Temporary Use Permits	4,000	3,990	3,000
Sign Permits	154,207	135,665	150,000

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
	<u>Actual</u>	<u>Projected</u>	<u>Proposed</u>
Taxi Permits	6,582	7,765	7,000
Liquor By the Drink Licenses	124,520	142,330	125,000
Hotel Permits	1,975	2,825	2,000
Gas Permits	5,615	3,895	5,000
Liquor By the Drink – Interest & Penalty	1,446	1,562	1,200
Plumbing Examiner Fees & Licenses	39,555	39,835	30,000
Electrical Examiner Fees & Licenses	31,600	33,675	30,000
Gas Examination Fees & Licenses	41,930	37,970	30,000
Mechanical Code Permits	88,703	68,743	65,000
Permit Issuance Fees	51,380	45,257	40,000
Beer Application Fees	91,317	88,350	90,000
Annual Electrical Contractor License	61,250	71,950	64,000
Penalty-electrical fees & licenses	425	888	300
Exhibitor's Fees	1,586	1,133	1,200
Mechanical Exam Fees & Licenses	74,819	57,092	60,000
Business Licenses – Suspense	6,181	6,402	6,000
Miscellaneous	16,914	15,451	12,000
Subdivision Review/Inspection Fees	26,310	16,625	20,000
<b>TOTAL LICENSES, PERMITS, ETC.</b>	<b>\$ 3,421,918</b>	<b>\$2,833,764</b>	<b>\$2,624,700</b>
<b><u>FINES, FORFEITURES, AND PENALTIES</u></b>			
City Court Fines	\$ 19,081	\$ 17,155	\$ 18,000
Criminal Court Fines	187,690	135,632	140,000
Parking Ticket Fines	597,880	532,987	550,000
City Fines-Speeding	330,755	279,057	325,000
City Fines-Other Driving Offenses	377,079	372,723	370,000
City Fines-Non Driving Offenses	26,926	28,113	25,000
Air Pollution Penalties	2,434	6,077	1,500
Miscellaneous	4,311	2,451	1,600
Delinquent Parking Tickets	61,079	58,065	60,000
Delinquent Tickets – Court Cost	65,915	59,935	60,000
<b>TOTAL FINES, FORFEITURES, AND PENALTIES</b>	<b>\$ 1,673,150</b>	<b>\$1,492,195</b>	<b>\$1,551,100</b>
<b><u>REVENUES FROM USE OF MONEY OR PROPERTY</u></b>			
Interest on Investments	\$ 3,620,972	\$1,506,467	\$ 500,000
Sale of City Owned Property	30,687	-	50,000
Sale of Back Tax Lots	17,301	4,278	30,000
<b>TOTAL FROM USE OF MONEY OR PROPERTY</b>	<b>\$ 3,668,960</b>	<b>\$1,510,745</b>	<b>\$ 580,000</b>

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
	<u>Actual</u>	<u>Projected</u>	<u>Proposed</u>
<u>REVENUES FROM OTHER AGENCIES</u>			
Local Option Sales Taxes-General Fund	\$ 26,604,258	\$ 25,710,248	\$ 25,600,000
State Beer Taxes	85,085	81,138	89,000
Hall Income Taxes	4,909,130	3,561,472	2,500,000
State Sales Taxes	11,185,750	10,252,124	10,300,000
State Mixed Drink Taxes	1,818,210	1,763,451	1,775,000
State Gas Inspection Fees	339,382	334,218	340,000
State Maintenance of Streets	370,195	303,031	230,000
State Alcoholic Beverage Taxes	93,368	96,760	96,000
Hamilton County - Radio & Electronics	217,501	282,908	170,000
Hamilton County Ross' Landing/Plaza	916,154	905,771	913,930
State - Specialized Training Funds	469,800	474,600	469,800
State - Telecommunication Sales Taxes	20,041	18,901	20,000
TEMA Flood Recovery	198,677	-	-
Commission State of TN/Gross Receipts	-	-	150,000
Miscellaneous	69,783	138,420	163,500
<b>TOTAL FROM OTHER AGENCIES</b>	<b>\$ 47,297,334</b>	<b>\$ 43,923,042</b>	<b>\$ 42,817,230</b>

<u>SERVICE CHARGES FOR CURRENT SERVICES</u>			
Current City Court Costs	\$ 298,765	\$ 279,944	\$ 275,000
Court Commissions	11,203	10,066	9,000
Clerk's Fees	1,228,410	1,132,099	1,200,000
Current State Court Costs	2,102	2,764	2,000
Court Administrative Costs	23,304	19,015	20,000
Service of Process	360	285	200
Processing of Release Forms	16,450	11,936	12,000
Charges for Services - EPB	7,200	7,200	7,200
Variance Request Fees	6,225	5,375	5,000
Fire & Ambulance Service Fees	248	208	200
Warner/Montague Park Ballfield Fees	6,750	2,425	6,000
Fitness Center	44,337	55,778	40,000
Arts & Culture	8,656	14,749	10,000
Skateboard Park	78,512	63,896	65,000
Kidz Kamp	68,895	73,092	66,154
Therapeutic Kamp Fees	2,115	2,025	2,000
Champion's Club	42,210	50,113	40,000
Construction Board of Appeals	1,500	1,800	2,000
Zoning Letter	9,000	6,425	8,000
Sign Board of Appeals	3,900	3,450	2,500
Certificates of Occupancy	17,385	17,510	18,000

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
	<u>Actual</u>	<u>Projected</u>	<u>Proposed</u>
Sewer Verification Letter	450	300	300
Modular Home Site Investigation	100	75	-
Plan Checking Fees	240,775	171,940	150,000
Phased Construction Plans Review	7,521	8,025	7,200
Cell Tower Site/Location Review	3,000	-	2,000
Memorial Auditorium Credit Card Fees	45,356	17,976	20,000
Tivoli Credit Card Fees	19,467	9,829	12,000
Preservation Fees	173,057	128,697	100,000
Sports Program Fees	4,685	2,307	2,000
Non-Traditional Program Fees	7,026	6,733	5,000
OutVenture Fees	19,282	28,876	20,000
Police Reports:Accidents, etc. Fees	117,369	81,351	115,000
Photo/ID Card Fees	3,125	2,313	1,800
Dead Animal Pick Up Fees	6,656	7,280	6,000
General Pension Admin. Costs	26,991	43,784	33,000
Credit Card Processing Fees	54,437	33,088	25,000
Code Compliance Letter Fees	835	700	1,000
Park Event Fee	7,075	8,950	6,000
<b>TOTAL SERVICE CHARGES</b>	<b>\$ 2,614,734</b>	<b>\$2,312,379</b>	<b>\$2,296,554</b>

MISCELLANEOUS REVENUE

Land & Building Rents	\$ 201,909	\$ 223,199	\$ 150,000
Dock Rental	26,887	96,475	35,000
Payroll Deduction Charges	4,339	3,956	4,000
Indirect Cost	2,485,866	2,585,866	2,585,866
Plans and Specification Deposits	9,040	9,990	6,500
Condemnation	84,443	18,317	20,000
Memorial Auditorium Rents	190,541	134,210	120,000
Memorial Auditorium Concessions	53,890	41,779	20,000
Tivoli Rents	157,468	136,395	120,000
Tivoli Concessions	32,693	30,024	20,000
Swimming Pools	70,416	68,039	70,000
Park Concessions	7,387	25,070	15,000
Recreation Center Rental	79,702	81,610	75,000
Carousel Ridership	106,430	110,791	95,000
Walker Pavilion Rents	17,750	17,519	18,000
Walker Pavilion Table Rental	2,875	2,350	2,000
Auditorium Box Office	185,283	118,724	90,000
Tivoli Box Office	95,434	62,127	60,000
Sale of Equipment	12,011	25	-

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
	<u>Actual</u>	<u>Projected</u>	<u>Proposed</u>
Loss & Damage	62,300	106,794	61,841
Sale of Scrap	360	2,637	-
Miscellaneous Revenue	172,477	176,021	110,540
Purchase Card Rebate	10,795	11,899	10,000
Ross' Landing Rent	26,039	-	5,000
Greenway Facilities Rent	12,420	12,250	10,000
Outside Sales – Radio Shop	282,156	74,701	50,000
Memorial Auditorium OT Reimb	9,118	6,306	4,500
Tivoli Theatre OT Reimbursement	9,559	5,671	3,500
Summit of Softball	-	-	186,150
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>\$ 4,409,588</b>	<b>\$4,162,745</b>	<b>\$3,947,897</b>
 <u>TRANSFERS IN</u>			
Transfers In-EPB Electric	\$ 2,985,575	\$3,131,950	\$3,379,812
Transfers In-EPB Telecom	324,955	334,653	377,070
Transfers In-EPB Internet	1,591	2,193	3,011
Transfers In-Any Other	1,632,166	-	414,800
<b>TOTAL TRANSFERS IN</b>	<b>\$ 4,944,287</b>	<b>\$3,468,796</b>	<b>\$4,174,693</b>
 <b>TOTAL GENERAL FUND REVENUE</b>	<b>\$ 173,514,735</b>	<b>\$ 168,005,516</b>	<b>\$ 167,535,000</b>

and,

WHEREAS, it is necessary to base the appropriations to the various departments of the Municipal Government on the above estimated revenues;

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE:

SECTION 1. That for the purpose of raising revenue to operate the various departments, agencies, boards, commissions, offices, divisions or branches of the Municipal Government, and to pay the interest on and retire bonds of said City as they mature, there be and is hereby levied upon all taxable property within the City of Chattanooga, Tennessee, a tax for the year 2009 at a rate of \$1.939 upon every \$100.00 in assessed value of such taxable property; and to the extent

applicable there is also levied a tax at the same rate upon every \$100.00 of Merchant and other Ad Valorem within the corporate limits of the City of Chattanooga, Tennessee.

SECTION 2. That the assessment made by the Assessor of Property of Hamilton County, Tennessee, and by the Tennessee Regulatory Agency for 2009 on all property located within the Corporate limits of the City of Chattanooga, Tennessee, be and is hereby adopted as the assessments of the City of Chattanooga.

SECTION 3. That the taxes herein levied on all taxable property within the corporate limits of the City of Chattanooga shall be due and payable at the office of the City Treasurer and Tax Collector OCTOBER 1, 2009, and shall become delinquent MARCH 1, 2010, after which date unpaid taxes shall bear interest at twelve percent (12%) per annum, and a penalty of six percent (6%) per annum, plus other penalties as provided by law, which shall be paid by the taxpayer; provided, that except for taxpayers receiving tax relief under T.C.A. Sections 67-5-702 through 67-5-705.

SECTION 4. That the provisions of the Business Tax Act, Tennessee Code Annotated section 67-4-701, et seq., relative to the authorization of local taxes upon the privilege of engaging in certain types of business activities be and are hereby adopted by reference, and there is hereby levied a Business Tax on all businesses taxable by municipalities under Chapter 387, Public Acts of 1971, as amended, at the maximum rates specified therein. The City Treasurer is authorized and directed to collect such taxes as are authorized by said Act to be collected by the City of Chattanooga, a municipality, together with such interest and penalties as may become due thereon, at the maximum rate provided by law, until such time as the Commissioner of the Tennessee Department of Revenue ("Commissioner") provides the City with written notice that the Department of Revenue shall begin to collect the Business Tax as authorized in T.C.A. § 67-4-703(a). Until the City receives such notification from the Commissioner, the City Treasurer is

hereby authorized and directed to collect a fee of Five Dollars (\$5.00) upon the issuance of any privilege license under said Business Tax Act and also upon receipt of each payment of the Gross Receipts tax authorized by said Act, except that this fee may not be charged persons paying the annual minimum tax under the provisions of Part 7, Chapter 4, Title 67, of Tennessee Code Annotated, if paid on the same date as the respective and related return is filed.

Following notification from the Commissioner, the City's responsibilities under the Business Tax Act shall be limited to registering businesses located within the City and collecting a fee of Fifteen Dollars (\$15.00) for issuance of an initial business license upon the City Treasurer's receipt of the application, together with any other information reasonably required, and to issue such license at the time of registration. The City Treasurer is designated as the City official responsible for the registration of businesses located within the City of Chattanooga.

SECTION 5. That the budgets of the various departments, agencies, boards, commissions, offices, divisions, or branches of Municipal Government for the fiscal year beginning July 1, 2009, are fixed as hereafter set out; and the amount so fixed for each is hereby appropriated out of the estimated revenue for said year for the use of that department, agency, board, commission, office, division, branch of government, to-wit:

GENERAL FUND APPROPRIATIONS

	<u>FY08</u> <u>Actual</u>	<u>FY09</u> <u>Projected</u>	<u>FY10</u> <u>Proposed</u>
Department of Finance & Administration	\$ 3,836,038	\$ 3,793,756	\$3,874,300
Department of Police	43,555,645	43,669,893	40,832,863
Department of Fire	27,942,460	27,875,892	27,435,823
Department of Public Works	30,923,929	32,740,764	30,430,100
Department of Parks & Recreation	11,728,025	11,723,018	11,589,463
Department of Personnel	6,683,835	6,678,515	7,047,622
Department of Neighborhood Services	1,978,611	1,981,177	1,870,020
General Government & Supported Agencies	47,631,798	45,300,378	40,588,770
Executive Department	1,428,349	1,392,425	1,580,113
Department of Education, Arts, & Culture	2,279,350	2,103,738	2,285,926
<b>TOTAL</b>	<b>\$177,988,039</b>	<b>\$177,259,556</b>	<b>\$167,535,000</b>



	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
	<u>Actual</u>	<u>Projected</u>	<u>Proposed</u>

DEPARTMENT OF FINANCE & ADMINISTRATION

Finance Office	\$1,959,594	\$ 2,007,361	2,057,102
City Treasurer	701,627	722,749	765,946
City Court Clerk – Operations	1,044,096	938,646	926,252
City Court Clerk's Office – Space Cost	130,721	125,000	125,000
<b>TOTAL</b>	<b>\$3,836,038</b>	<b>\$ 3,793,756</b>	<b>\$3,874,300</b>

DEPARTMENT OF POLICE

Chief of Police	\$1,939,708	\$ 1,671,896	\$1,777,857
Internal Affairs	459,459	539,533	524,236
Uniform Services Command Office	255,287	331,183	332,289
Community Services	272,615	208,157	212,693
Special Operations Division	2,303,113	2,406,147	2,566,375
Police Patrol Alpha	2,645,655	2,475,753	2,316,144
Police Patrol Bravo	1,944,769	2,026,689	1,993,629
Police Patrol Charlie	1,951,423	1,927,383	1,852,361
Park Security	202,210	245,567	230,690
Parking	367,870	681,424	501,992
Bike Patrol	479,180	589,902	586,521
Police Patrol Echo	2,141,988	2,151,824	2,153,251
Police Patrol Fox	2,281,251	2,314,757	2,243,004
Police Patrol Delta	2,051,254	2,089,045	2,075,049
Police Patrol George	2,336,219	2,562,573	2,480,662
Investigative Services	848,042	529,217	528,945
Property Crimes	1,361,517	1,519,185	1,590,192
Major Crimes	1,929,896	2,122,989	2,251,664
Operation Support Services	-	-	-
Special Investigations	1,998,266	1,960,294	2,284,544
Admin & Support Service Command	273,219	591,279	217,149
Admin Support & Technical Services	1,552,087	1,321,134	1,712,053
Training Recruiting	3,037,582	2,897,292	2,270,622
Budget & Finance	431,211	356,915	413,692
Facilities, Securities	4,850,691	4,514,183	2,084,169
Records Management & Services	1,031,581	911,188	960,199
Polygraph	81,827	81,545	78,309
911 Communications Center	3,473,437	3,470,937	3,120,000
Animal Services	1,054,288	1,171,902	1,474,572
<b>TOTAL</b>	<b>\$ 43,455,645</b>	<b>\$43,669,893</b>	<b>\$40,832,863</b>

DEPARTMENT OF FIRE

Fire Operations	\$2,690,603	\$249,428	\$ 242,745
Office of Fire Chief	262,496	322,675	297,676
Fire Operations	745,319	2,522,991	2,888,374
Fire Hall # 1	3,426,491	3,415,140	3,561,441

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
	<u>Actual</u>	<u>Projected</u>	<u>Proposed</u>
Fire Hall # 4	894,590	896,471	830,026
Fire Hall # 5	1,863,872	1,909,518	1,818,279
Fire Hall # 6	843,322	872,409	866,559
Fire Hall # 8	914,972	908,510	720,711
Fire Hall # 9	798,499	882,454	834,998
Fire Hall # 10	881,872	903,147	872,540
Fire Hall # 12	922,165	924,887	850,680
Fire Hall # 13	1,773,294	1,806,912	1,753,790
Fire Hall # 14	1,756,687	1,852,427	1,756,643
Fire Hall # 15	801,800	893,239	821,184
Fire Hall # 16	943,603	889,006	838,093
Fire Hall # 17	772,292	855,910	800,702
Fire Hall # 19	1,682,810	1,804,545	1,756,319
Fire Hall # 20	849,631	861,761	886,946
Fire Hall # 21	943,914	980,594	878,602
Fire Hall # 22	869,615	871,777	862,439
Hamilton County Rescue	9,146	10,134	10,800
Fire Administrative Staff	139,074	153,850	152,143
Fire Safety	63,306	71,384	63,246
Research and Planning	64,601	72,556	140,672
Tactical Services	209,824	167,693	165,362
Training Division	923,935	894,154	900,947
Resource Division	632,157	670,262	633,974
Fire Marshall Staff	141,193	144,693	149,257
Fire Prevention	372,262	335,537	367,255
Public Education	142,407	147,069	144,827
Fire Investigation	291,759	304,564	290,848
Water Supply	72,753	72,806	61,152
Information Technology	132,746	132,072	141,299
Records Division	76,802	75,317	75,294
Fire Utilities	32,648	-	-
<b>TOTAL</b>	<b>\$27,942,460</b>	<b>\$27,875,892</b>	<b>\$27,435,823</b>

DEPARTMENT OF PUBLIC WORKS

Administration	\$ 968,012	\$ 1,114,696	\$ 908,911
City Engineer	1,920,459	2,101,524	2,005,028
Emergency	712,261	776,793	984,302
Sewer Construction & Maintenance	2,202,952	2,150,703	2,100,933
Street Cleaning	2,550,974	2,485,290	2,359,468
City Wide Services	968,502	1,010,077	988,536
Summer Work Program	49,595	33,776	-
Waste Pick-up Brush	2,724,275	2,087,832	1,700,878
Waste Pick-up Garbage	3,868,162	4,208,596	3,362,861
Trash Flash	330,954	427,319	450,215
Curbside Recycle	86,253	380,311	411,480
Municipal Forestry	618,737	596,120	542,094

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
	<u>Actual</u>	<u>Projected</u>	<u>Proposed</u>
Land Development Office	2,928,585	2,491,420	2,469,946
Board of Plumbing Examiners	2,966	3,596	2,607
Board of Electrical Examiners	23,228	27,404	22,970
Board of Mechanical Examiners	1,242	1,065	3,040
Board of Gas Fitters	2,754	1,328	3,547
Board of Appeals & Variances	9,165	8,765	12,475
Traffic Engineering Administration	749,426	740,244	759,835
Street Lighting	2,795,290	3,062,517	2,886,021
Traffic Control	1,907,019	1,841,048	1,793,151
Public Works Utilities	144,501	163,155	140,775
Brainerd Levee 1, 2, 3	21,557	32,070	46,600
Orchard Knob Storm Station	28,266	33,558	38,250
Minor Storm Station	2,032	2,045	11,450
Waste Disposal Fee	4,622,810	6,275,560	5,740,775
Water Quality Management Subsidy	683,952	683,952	683,952
<b>TOTAL</b>	<b>\$ 30,923,929</b>	<b>\$32,740,764</b>	<b>\$30,430,100</b>

DEPARTMENT OF PARKS & RECREATION

Administration	\$ 415,955	\$498,323	\$ 956,361
Public Information	105,096	87,129	98,927
Greater Chatt Sports Committee . . . . A.O.	75,000	75,000	75,000
Outdoor Chattanooga	184,924	179,691	210,788
Skatepark	115,191	99,062	137,994
Trust for Public Land	100,000	100,000	100,000
Recreation Facility Management	1,157,576	1,099,993	939,545
Fitness Center	222,780	205,278	189,415
Out Venture	134,583	138,169	148,393
Sports	194,243	192,930	157,549
Champion's Club	254,592	260,607	249,724
Aquatics	188,843	170,571	173,312
Therapeutic Recreation	109,243	112,188	113,306
Kidz Kamp Program	177,339	187,239	215,196
Heritage Park House	1,817	3,037	-
Avondale Recreation Center	130,374	135,104	138,555
Brainerd Recreation Center	263,870	311,011	301,932
Carver Recreation Center	168,265	162,166	138,496
East Chattanooga Recreation Center	163,642	175,721	144,685
East Lake Recreation Center	120,823	122,801	127,968
Eastdale Recreation Center	182,685	185,041	190,082
First Centenary Recreation Center	45,509	46,288	47,898
Frances B. Wyatt Recreation Center	95,437	74,025	59,032
Glenwood Recreation Center	188,496	187,262	190,809
John A. Patten Recreation Center	129,551	129,141	100,436
North Chattanooga Recreation Center	138,158	112,419	96,613
Shepherd Recreation Center	170,786	173,718	176,576
South Chattanooga Recreation Center	246,638	221,290	220,982

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
	<u>Actual</u>	<u>Projected</u>	<u>Proposed</u>
Tyner Recreation Center	165,721	155,988	135,289
Washington Hills Recreation Center	178,328	126,869	97,184
Westside Community Center	61,281	50,857	53,040
Parks & Athletic Fields	818,463	784,207	771,491
Tennessee Riverpark – Downtown	1,161,739	1,239,410	1,197,745
Buildings & Structures	951,239	939,246	874,939
Carousel Operations	133,330	124,410	92,141
Parks & Facilities	779,075	782,788	666,819
Landscape	460,447	506,880	478,248
Tennessee Riverpark Security	163,703	181,800	189,037
City Wide Security	122,162	124,660	129,385
Athletic Facilities	301,550	320,357	372,537
Coolidge Park	91,653	100,201	61,411
Renaissance Park	23,000	30,808	18,931
Ross' Landing	218,357	143,556	125,716
Walkers Pavilion	11,594	1,951	2,905
Walnut Street Bridge	20,318	34,232	6,330
Waterfront Management	40,000	40,000	40,000
Chattanooga Zoo	544,650	589,594	576,741
<b>TOTAL</b>	<b>\$ 11,728,025</b>	<b>\$11,723,018</b>	<b>\$11,589,463</b>
<u>DEPARTMENT OF PERSONNEL</u>			
Administration	\$1,246,902	\$ 1,045,196	\$1,057,900
Wellness Initiative	-	8,500	-
Physicals	14,210	26,500	13,000
Employee Insurance Program	4,986,326	5,222,096	5,639,161
Employee Insurance Office	366,514	306,833	265,561
Job Injuries	69,883	69,390	72,000
<b>TOTAL</b>	<b>\$6,683,835</b>	<b>\$ 6,678,515</b>	<b>\$7,047,622</b>
<u>DEPARTMENT OF NEIGHBORHOOD SERVICES &amp; COMMUNITY DEVELOPMENT</u>			
Neighborhood Services - Administration	\$ 516,367	\$522,739	\$ 524,218
Grants Administration	75,071	67,792	42,812
Codes, Community Svcs/ Neigh Relations	1,343,949	1,335,646	1,247,990
Neighborhood Partners Projects	43,224	55,000	55,000
<b>TOTAL</b>	<b>\$1,978,611</b>	<b>\$ 1,981,177</b>	<b>\$1,870,020</b>
<u>DEPARTMENT OF EXECUTIVE BRANCH</u>			
Mayor's Office	\$ 851,968	\$820,784	\$ 871,587
Multicultural Affairs	294,174	279,951	384,284
Office Of Faith Based Initiatives	269,449	285,674	324,242
Great Ideas Competition	12,758	6,016	-
<b>TOTAL</b>	<b>\$1,428,349</b>	<b>\$ 1,392,425</b>	<b>\$1,580,113</b>

	<u>FY08</u> <u>Actual</u>	<u>FY09</u> <u>Projected</u>	<u>FY10</u> <u>Proposed</u>
<u>DEPARTMENT OF EDUCATION, ARTS, &amp; CULTURE</u>			
Administration	\$ 377,478	\$323,896	\$ 346,131
Memorial Auditorium	511,481	466,626	469,917
Civic Facilities Concessions	59,401	50,950	41,794
Tivoli Theatre	297,583	296,042	315,069
Civic Facilities Administration	687,672	639,677	773,085
North River Civic Center	93,525	90,073	92,068
Eastgate Center	135,749	117,460	116,327
Heritage House	59,887	56,910	67,985
Cultural Arts	56,572	62,104	63,550
<b>TOTAL</b>	<b>\$2,279,350</b>	<b>\$ 2,103,738</b>	<b>\$2,285,926</b>

SECTION 5(a). GENERAL GOVERNMENT & SUPPORTED AGENCIES. The initials "A.O." as they appear in this Section, or elsewhere in the Ordinance, shall mean "Appropriation Only" which is hereby defined to mean that the amount as is shown being appropriated is only the appropriation of the City toward the total budget of such department, agency, board, commission, office or division or branch of government and is not to be construed to mean that such amount is its total budget or appropriation. The initials "A.S.F." as they appear in this Section, or elsewhere in this Ordinance, shall mean "Appropriation to Special Fund" which is hereby defined to mean that the amount as is shown being appropriated is to a Special Fund that will not revert to the General Fund at the end of the fiscal year. The amounts shown as appropriations to the Chattanooga Hamilton County Bicentennial Library and the Regional Planning Agency shall be contingent upon an equal amount being appropriated by Hamilton County.

GENERAL GOVERNMENT & SUPPORTED AGENCIES

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
	<u>Actual</u>	<u>Projected</u>	<u>Proposed</u>
Audits, Dues, & Surveys	\$ 203,981	\$ 144,301	\$ 206,000
Capital Improvements	12,058,840	8,949,717	0
City Attorney's Office Admin	1,057,642	1,010,451	1,084,778
City Council	687,196	660,980	709,617
City Court (Judicial) #1	347,264	340,110	363,901
City Court (Judicial) #2	332,694	328,184	354,963
Chattanooga Water Quality Mgmt Fee. .A.S.F.	82,679	81,165	85,000
Contingency Fund	351,460	53,230	235,634
Debt Service Fund . . . . . A.S.F.	9,392,174	12,166,456	15,906,307
Election Expense	8,516	174,099	10,000
Intergovernmental Relations	261,892	425,543	357,000
Liability Insurance Fund . . . . . A.S.F.	800,000	400,000	800,000
Unemployment Insurance	40,847	62,541	68,000
Air Pollution Control Bureau . . . . . A.S.F.	270,820	270,820	270,820
Allied Arts Council. . . . . A.O.	255,000	255,000	191,250
CARCOG & Economic Dev District . . . . . A.O.	31,038	31,038	31,111
CARTA Subsidy . . . . . A.O.	3,738,606	3,851,000	3,851,000
Carter Street Corporation . . . . . A.O.	200,000	200,000	185,000
Connecting the Dots w/Technology	39,316	0	0
Chatt African Amer Museum/Bessie Smith. . AO.	70,000	70,000	64,000
Chatt. Community Resource Center	48,750	0	0
Chattanooga Area Urban League . . . . . A.O.	50,000	50,000	50,000
Chattanooga Area Food Bank. . . . . A.O.	0	0	15,000
Chattanooga Neighborhood Enterprises . . . . A.O.	1,000,000	1,000,000	900,000
Chattanooga History Center. . . . . A.O.	24,000	24,000	18,000
C-HC Bicentennial Public Library . . . . . A.S.F.	2,491,660	2,640,000	2,640,000
Children's Advocacy Center . . . . . A.O.	30,000	30,000	22,500
Choose Chattanooga . . . . . A.O.	25,000	25,000	20,000
City Code Revision	0	6,428	0
Community Foundation Scholarships. . . . . A.O.	160,000	160,000	120,000
Community Impact Fund. . . . . A.O.	300,000	300,000	208,511
Downtown Partnership . . . . . A.O.	100,000	100,000	80,000
Enterprise Center. . . . . A.O.	100,000	100,000	237,500
Enterprise South Nature Park. . . . . A.O.	130,475	190,150	283,861
ESIP Security. . . . . A.O.	0	0	53,021
Finley Stadium. . . . . A.O.	0	60,000	60,000
Friends of Moccasin Bend Nat'l Park. . . . . A.O.	0	0	30,000
Front Porch Alliance. . . . . A.O.	32,000	30,000	27,000
Go Fest. . . . . A.S.F.	25,000	25,000	15,000
Heritage Hall Fund. . . . . A.S.F.	57,019	57,019	62,653
Homeless Health Care Center . . . . . A.O.	17,500	17,500	15,750
Human Services . . . . . A.S.F.	1,333,477	1,333,477	1,233,477

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
	<u>Actual</u>	<u>Projected</u>	<u>Proposed</u>
Inner City Ministry. . . . . A.O.	18,500	9,250	0
Railroad Authority. . . . . A.O.	74,960	55,794	67,822
Regional Planning Agency . . . . . A.S.F.	942,817	990,007	1,115,712
Renewal & Replacement	2,608,701	528,918	500,000
Scenic Cities Beautiful . . . . . A.S.F.	22,888	22,888	5,000
Senior Neighbors/Alexian Brothers . . . . . A.O.	58,916	29,458	22,094
Tennessee RiverPark . . . . . A.O.	1,175,386	1,258,632	1,219,775
Tuition Assistance Program	17,109	22,187	20,000
WTCI-TV-Channel 45 . . . . . A.O.	60,000	60,000	45,000
Internal Audit	468,415	464,763	478,740
General Services			
Administration	287,371	343,791	310,220
Purchasing	732,775	739,549	692,677
Building Maintenance	781,626	1,092,941	901,616
Chatt Mobile Communication Services	469,315	418,752	491,062
Real Estate	40,100	34,372	24,287
Property Maintenance	48,376	17,825	32,000
CCRC Operations	14,074	13,993	3,750
311 Call Center	438,808	464,785	533,364
Information Services	2,852,836	2,784,094	2,923,156
Telephone System	206,363	174,109	161,160
Telecommunication Operations	157,613	151,061	174,681
<b>TOTAL</b>	<b>\$47,631,795</b>	<b>\$45,300,378</b>	<b>\$40,588,770</b>

SECTION 6. That there be and is hereby established a budget for each of the following special funds for Fiscal Year 2009-2010:

1108 <u>MUNICIPAL GOLF COURSE FUND</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
	<u>Actual</u>	<u>Projected</u>	<u>Proposed</u>
<b>ESTIMATED REVENUE</b>			
Pro Shop	\$165,052	\$163,074	149,368
Green Fees	807,656	821,482	758,132
Memberships	161,854	153,549	145,328
Cart Rentals	567,554	579,243	557,212
Food	83,291	85,027	76,334
Beverage	152,973	161,563	141,278
Property Rental	3,600	-	-
<b>Total</b>	<b>\$1,941,980</b>	<b>\$1,963,938</b>	<b>\$1,827,652</b>

	<u>FY08 Actual</u>	<u>FY09 Projected</u>	<u>FY10 Proposed</u>
APPROPRIATIONS			
Brainerd	\$840,499	\$816,857	\$816,857
Brown Acres	1,029,929	1,010,795	1,010,795
Total	\$1,870,428	\$1,827,652	\$1,827,652

1119 ECONOMIC DEVELOPMENT FUND

ESTIMATED REVENUE

City – Only Sales Tax	\$10,767,083	\$10,400,000	\$10,400,000
Total	\$10,767,083	\$10,400,000	\$10,400,000

APPROPRIATIONS

Economic Development Capital Projects Appropriation to Capital from Fund Balance	\$1,754,337	\$1,419,467	\$1,637,444
TN Multicultural Chamber of Commerce	150,000	150,000	75,000
Chattanooga Chamber of Commerce Chamber of Commerce Marketing- Enterprise South	450,000	450,000	450,000
Lease Payments	6,772,702	6,863,320	8,762,556
Less: Chattanooga Lease Payment offset	(1,587,859)	(1,985,857)	(600,000)
Total	\$8,629,843	\$8,478,151	\$10,400,000

2102 HUMAN SERVICES DEPARTMENT

ESTIMATED REVENUE

Federal – State Grants	\$11,167,721	\$12,153,924	\$15,916,112
City of Chattanooga	1,333,477	1,333,477	1,246,086
Interest Income	59,465	3,521	109,465
Donations & Other	75,514	84,744	73,000
Day Care Fees	85,853	46,542	46,600
Fund Balance	605,145	522,135	162,068
Total	\$13,327,175	\$14,144,343	\$17,553,331

APPROPRIATIONS

Administration	\$1,053,817	\$954,984	\$903,481
Headstart	7,800,139	7,532,654	8,277,037
Day Care	878,894	859,298	845,062
Weatherization	336,775	474,682	3,975,647
Foster Grandparents	504,956	524,489	500,877



	<u>Actual</u> FY08	<u>Projected</u> FY09	<u>Proposed</u> FY10
LIEAP	1,367,657	2,620,237	1,093,383
CSBG	792,571	758,433	1,489,434
Human Services Program	286,361	348,376	395,542
CDBG-Homeless Utility Deposit Asst.	2,150	-	-
City General Relief	72,512	71,190	72,868
<b>Total</b>	<b>\$13,095,832</b>	<b>\$14,144,343</b>	<b>\$17,553,331</b>

2103 NARCOTICS FUND

ESTIMATED REVENUE

Federal	\$94,892	\$65,474	\$50,000
State	13,880	17,560	12,000
Confiscated Narcotics Funds	600,448	265,244	200,000
Other	136,979	98,997	100,000
<b>Total</b>	<b>\$846,199</b>	<b>\$447,275</b>	<b>\$362,000</b>

APPROPRIATIONS

Operations	\$1,155,640	\$597,000	\$362,000
<b>Total</b>	<b>\$1,155,640</b>	<b>\$597,000</b>	<b>\$362,000</b>

2104 STATE STREET AID

ESTIMATED REVENUE

State of Tennessee	\$4,382,543	\$4,089,271	\$3,935,115
Fund Balance	300,000	385,605	-
State Maintenance of Streets	31,050	25,312	35,000
Investment Income	69,106	23,715	15,000
<b>Total</b>	<b>\$4,782,699</b>	<b>\$4,523,903</b>	<b>\$3,985,115</b>

APPROPRIATIONS

Operations	\$4,526,994	\$4,523,903	\$3,985,115
<b>Total</b>	<b>\$4,526,994</b>	<b>\$4,523,903</b>	<b>\$3,985,115</b>

2105 COMMUNITY DEVELOPMENT FUND

ESTIMATED REVENUE

Federal	\$7,407,389	\$2,517,435	\$3,093,000
Miscellaneous	1,107,845	1,361,785	1,234,815
<b>Total</b>	<b>\$8,515,234</b>	<b>\$3,879,220</b>	<b>\$4,327,815</b>

	FY08 <u>Actual</u>	FY09 <u>Projected</u>	FY10 <u>Proposed</u>
APPROPRIATIONS			
Administration			
Chattanooga Neighborhood Enterprise	\$513,269	\$499,418	\$308,000
Prior Yr Economic Dev Projects	943,096	556,527	1,440,000
Transfers	2,563,137	2,102,430	1,751,701
Total	2,989,800	522,988	828,114
	<u>\$7,009,302</u>	<u>\$3,681,363</u>	<u>\$4,327,815</u>

2106 HOTEL/MOTEL TAX FUND

ESTIMATED REVENUE

Occupancy Tax	\$4,067,154	\$3,893,567	\$3,939,000
SRC Parking Garage Revenue	181,910	0	0
Interest Revenue	87,938	47,640	0
Fund Balance	-	1,429,887	-
Total	<u>\$4,337,002</u>	<u>\$5,371,094</u>	<u>\$3,939,000</u>

APPROPRIATIONS

21 <sup>st</sup> Century Waterfront Capital Fund	\$0	\$2,000,000	\$491,565
Other Waterfront Capital Fund	428,850	0	0
Appropriation from Fund Balance	196,150	0	0
Appropriation to Capital	0	0	0
Hotel/Motel Collection Fee	80,474	75,781	78,780
Debt Service	3,216,150	3,265,313	3,338,655
Hamilton County	30,000	30,000	30,000
Total	<u>\$3,951,624</u>	<u>\$5,371,094</u>	<u>\$3,939,000</u>

3100 DEBT SERVICE FUND

ESTIMATED REVENUE

General Fund	\$9,392,174	\$12,166,456	\$15,906,307
911 Emergency Communications	200,000	200,000	200,000
Homeland Security Grant (911)	608,759	608,759	608,760
Hamilton County	660,981	478,191	527,853
CDBG (Fannie Mae Loan)	648,179	654,284	501,232
Safety Capital (Fire Loan)	2,553	2,247	5,639
Hotel/Motel Tax	3,216,151	3,265,313	3,338,655
Other Sources	3,755,084	425,542	361,197
Total	<u>\$18,483,881</u>	<u>\$17,800,792</u>	<u>\$21,449,643</u>

	FY08 <u>Actual</u>	FY09 <u>Projected</u>	FY10 <u>Proposed</u>
APPROPRIATIONS			
Principal	\$10,839,021	\$9,591,680	\$12,482,331
Interest	6,873,641	6,236,742	8,867,312
Bank Service Charges	96,606	96,302	100,000
Total	\$17,809,268	\$15,924,724	\$21,449,643

5200 SOLID WASTE & SANITATION FUND

ESTIMATED REVENUE			
Landfill Tipping Fees	\$505,958	\$518,032	\$430,000
Permits	2,646	2,756	2,500
State of Tennessee Household Hazardous Waste Grant	46,214	81,171	65,000
State of Tennessee Recycle Rebate	21,838	24,044	60,000
City Tipping Fees	4,622,810	6,275,560	5,740,775
Investment Income	448,283	286,642	284,053
Sale of Mulch	40,150	32,114	34,900
Miscellaneous	12,035	32,073	-
Total	\$5,653,720	\$7,252,392	\$6,617,228

APPROPRIATIONS			
Recycle	\$615,992	\$653,773	\$808,336
Waste Disposal – Summit Monitoring	215,765	197,515	284,053
Waste Disposal – City Landfill	1,077,348	1,432,959	1,109,468
Wood Recycle	693,658	375,149	532,674
Montague Park Monitoring	3,701	5,826	9,000
Solid Waste Reserve	-	-	-
Debt Service			
Principal	1,108,781	2,471,820	2,653,045
Interest	1,304,843	1,185,067	1,120,652
Capital Improvement	1,865,000	300,000	
Household Hazardous Waste	83,724	87,464	100,000
Total	\$6,968,812	\$6,709,573	\$6,617,228

	FY08 <u>Actual</u>	FY09 <u>Projected</u>	FY10 <u>Proposed</u>
<u>5300 WATER QUALITY FUND</u>			
ESTIMATED REVENUE			
Water Quality Fee	\$5,619,138	\$5,727,779	\$5,458,259
Land Disturbing Fee	50,656	30,125	30,000
Other	79,220	97,717	50,000
General Fund Subsidy	683,952	683,952	683,952
Fund Balance	1,675,000	775,000	-
Total	\$8,107,966	\$7,314,573	\$6,222,211

APPROPRIATIONS			
Water Quality Administration	\$1,769,322	\$1,973,585	\$2,395,782
Water Quality Construction	115,762	-	-
Water Quality Operations	1,423,328	1,227,011	1,496,776
Renewal & Replacement	32,234	46,273	30,191
Debt Service			
Principal	818,871	818,871	1,730,510
Interest	644,175	670,525	568,952
Appropriation to Capital Project Fund	1,675,000	775,000	-
Total	\$6,478,692	\$5,511,265	\$6,222,211

AUTOMATED TRAFFIC  
P127 ENFORCEMENT

ESTIMATED REVENUE			
Automated Traffic & Speeding Fines	\$820,629	\$1,343,065	\$1,300,000
Use of Fund Balance	-	-	\$414,800
Total	\$820,629	\$1,343,065	\$1,714,800

APPROPRIATIONS			
Traffic Enforcement Operations	\$432,014	\$648,818	\$1,300,000
Transfer to General Fund	-	-	\$414,800
Total	\$432,014	\$648,818	\$1,714,800

SECTION 6(b). That there be and is hereby authorized the appropriation of all collections and fund balances to the respective funds, other than the General Fund, to be expended for the general public purposes as indicated.

SECTION 6(c). That the Chattanooga City Council adopted Resolution 25862 on March 24, 2009, authorizing the City to enter into an Airport Operations Service Contract ("Contract") with the Chattanooga Metropolitan Airport Authority ("Airport Authority"). In accordance with Section 5.1 of the Contract, the City hereby appropriates the sum of \$644,889.00 from the Debt Service Fund (which represents the total debt service requirements for the Airport Authority's fiscal year 2010), to be used only in the event that the Airport Authority is unable to meet its debt service requirement for fiscal year 2010.

SECTION 6(d). The City, or its designee, shall have the authority to impose and collect reasonable fees related to the administration of the Chattanooga Renewal Community Initiative including, but not limited to, a fee for applications for the Commercial Revitalization Deduction program as established under the Community Renewal Tax Relief Act of 2000 and the Tennessee Department of Economic and Community Development Qualified Allocation Plan.

SECTION 7(a). That all persons under the "City of Chattanooga Classification and Pay System" and covered by the "Pay Plans" on the effective date of this Ordinance shall receive pay within the appropriate range as designed in the City's Pay Plan. The Mayor shall authorize pay for all persons not within the "City of Chattanooga Classification System" and not covered by the "Pay Plan".

SECTION 7(a)(1). In addition to the minimum rate of pay established in the Classification Plan, a rate of pay less than the minimum of the designated pay range may be assigned to the newly employed or promoted incumbent for a specified period of time. This pay shall be identified as "probation pay". Provided, however, that no full time City employee shall be paid less than the prevailing poverty rate, except for those employees whose pay is governed by federal formula.

SECTION 7(a)(2). Any person employed on a temporary basis in positions authorized within the Classification Plan shall be paid at a rate not more than the minimum of the position's pay range. As provided in the Chattanooga City Code, Part II, temporary employment shall not exceed a period of six (6) months on any occasion.

SECTION 7(a)(3). In addition to positions provided for hereinafter, known as positions within the "City of Chattanooga Classification System", which includes only permanent full time positions, the City recognizes and authorizes the following types of designation of positions as exempt from the Classification System: Permanent Part-Time, Temporary Part-Time, Permanent Daily, Permanent Full-Time Elected Officials, and Temporary Full-Time.

SECTION 7(b). That except as otherwise provided, the positions specified hereinafter are hereby authorized at the pay ranges or maximum amounts and upon the terms hereinafter specified.

<u>Funded</u>		<u>Position Name</u>		<u>Range/Rate</u>	<u>Period</u>
DEPARTMENT OF GENERAL GOVERNMENT					
OFFICE OF CITY ATTORNEY					
C00150	1	City Attorney		34	B
CITY COURT (JUDICIAL) – First Division					
C00152	2	City Court Officer	(each)	NP	B
C00153	1	Judicial Assistant		\$23.30H	B
C20010	1	City Judge		*	B
CITY COURT (JUDICIAL) – Second Division					
C00152	2	City Court Officer	(each)	NP	B
C00153	1	Judicial Assistant		\$23.30H	B
C20010	1	City Judge		*	B

\* The City Judges shall be paid the same salary as the General Sessions Judges of Hamilton County, Tennessee.

## CITY COUNCIL

C00159	1	Clerk to Council		NP	B
C00160	1	Management Analyst		NP	B
C00161	1	Assistant Clerk to Council		NP	B
C00163	1	Council Secretary		NP	B
C20100	1	Council Chairperson		***	B
C20200	1	Council Vice Chairperson		**	B
C20300	7	Council Member	(each)	*	B

\* Members of the Council shall be paid fifteen percent (15%) of the Mayor's Salary.

\*\* The Vice-Chairperson shall be paid fifteen percent (15%) of the Mayor's salary plus an additional \$2,500.00

\*\*\* The Chairperson shall be paid fifteen percent (15%) of the Mayor's salary plus an additional \$5,000.00

## 311 CALL CENTER

C02106	1	Customer Service Rep 2		8	B
C02107	8	Customer Service Rep 1	(each)	7	B
C02108	1	Customer Service Supervisor		15	B
C04008	1	Webmaster		20	B

## INTERNAL AUDIT/ PERFORMANCE REVIEW

C00084	3	Internal Auditor 1	(each)	19	B
C02117	1	Internal Auditor 2		21	B
C02118	1	Director Internal Audit		29	B
C04037	1	Administrative Support Spec		10	B

## INFORMATION SERVICES

C00107	1	Chief Information Officer		33	B
C00108	1	Manager Application Services		28	B
C00109	1	Dep Chief Information Officer		29	B
C00110	1	Network Analyst		22	B
C00113	1	Manager IT Support Services		28	B
C00114	1	Network Engineer		17	B
C00115	2	Systems & Database Spec 2	(each)	23	B
C00116	1	Systems & Database Spec 1		22	B
C00117	1	Manager Network		27	B
C00119	4	Programmer 2	(each)	20	B
C00120	1	IT Support Services Supervisor		21	B
C00127	4	Programmer 1	(each)	18	B
C04004	4	IT Business Project Analyst	(each)	25	B
C04008	1	Webmaster		20	B
C04009	3	IT Specialist	(each)	19	B

C04015	5	IT Technician	(each)	15	B
C04037	1	Administrative Support Spec		10	B
C04047	1	Adm Support Assistant 2		7	B

TELECOMMUNICATIONS

C00145	1	Telecommunications Manager		24	B
C00146	1	Telecommunications Coordinator		17	B

GENERAL SERVICES ADMINISTRATION

C00020	1	Director General Services		30	B
C00021	1	Asst. Director Gen Svcs		NR	B
C00022	1	Special Project Coordinator		NR	B
C00187	1	General Svcs Technology Spec		22	B
C04011	1	Fiscal Analyst		17	B
C04047	1	Adm Support Assistant 2		7	B

PURCHASING

C00250	1	Manager Purchasing		23	B
C00252	7	Buyer	(each)	16	B
C00269	1	Deputy Purchasing Manager		21	B
C00283	1	Manager Real Property		22	B
C04057	2	Adm Support Assistant 1	(each)	4	B

CITY HALL / ANNEX MAINTENANCE

C00198	2	Security Guard	(each)	4	B
C04010	1	General Supervisor		1	B
C04045	1	Crew Supervisor 1		8	B
C04059	9	Crew Worker 1	(each)	2	H
C04029	1	Bldg Maintenance Mechanic 2	(each)	12	H
C04040	1	Bldg Maintenance Mechanic 1	(each)	9	H

DEVELOPMENT RESOURCE CENTER

C04057	1	Adm Support Assistant 1		4	B
C04059	2	Crew Worker 1	(each)	2	H

CHATTANOOGA MOBILE COMMUNICATION SERVICES

C00199	1	Mgr Electronics Communications		25	B
C00213	1	Electronics Com Technician 2		16	B
C04019	5	Electronics Com Technician 1	(each)	14	B
C04116	1	Electronics Shop Supv		18	B
C04057	1	Administrative Support Asst 1		4	B



## MUNICIPAL GARAGE - AMNICOLA

C00204	1	Fleet Maintenance Shift Supv		16	B
C00205	1	Manager Fleet		23	B
C00206	4	Equipment Mechanic 3*	(each)	13	H
C00208	3	Equipment Mechanic 1*	(each)	10	H
C00209	1	Data Analyst		12	B
C00218	2	Fleet Maintenance Shop Supv	(each)	18	B
C00224	11	Equipment Mechanic 2*	(each)	12	H
C01301	1	Inventory Clerk		5	H
C04028	1	Inventory Coordinator		13	H
C04051	2	Inventory Technician	(each)	7	H
C04059	2	Crew Worker 1	(each)	2	H

*\*denotes positions authorized to receive a tool allowance based on City of Chattanooga policy.*

MUNICIPAL GARAGE - 12<sup>TH</sup> STREET

C00204	2	Fleet Maintenance Shift Supv	(each)	16	B
C00206	7	Equipment Mechanic 3*	(each)	13	H
C00208	5	Equipment Mechanic 1*	(each)	10	H
C00218	1	Fleet Maintenance Shop Supv		18	B
C00224	6	Equipment Mechanic 2*	(each)	12	H
C04028	1	Inventory Coordinator		13	B
C04037	1	Administrative Support Spec		10	B
C04051	2	Inventory Technician	(each)	8	B
C04053	1	Vehicle Servicer		7	H
C04057	1	Adm Support Assistant 1		4	H
C04058	1	Crew Worker 2		4	H
C04059	1	Crew Worker 1		2	H
C04100	1	Equipment Operator 4		10	H

*\*denotes positions authorized to receive a tool allowance based on City of Chattanooga policy.*

## MUNICIPAL GAS STATION

C04051	1	Inventory Technician		7	H
C04100	1	Equipment Operator 4		10	H

## DEPARTMENT OF FINANCE &amp; ADMINISTRATION

## FINANCE OFFICE

C00075	1	Administrator & City Finance Officer		35	B
C00076	1	Deputy Administrator Finance		29	B
C00077	1	Budget Officer		27	B
C00079	1	Manager Financial Operations		27	B
C00081	1	Accounts Payable Supervisor		17	B
C00082	1	Accounting Manager		24	B
C00083	1	Payroll Supervisor		19	B

C00085	5	Management & Budget Analyst 1	(each)	17	B
C00086	1	Management & Budget Analyst 2		21	B
C00087	3	Accountant 1	(each)	17	B
C00090	2	Accountant 2	(each)	21	B
C00099	2	Payroll Assistant	(each)	7	B
C00102	1	Payroll Technician		11	B
C00995	1	Grants Specialist		15	B
C01402	3	Accounting Technician 1	(each)	8	B
C01991	1	Development Planning Manager		NR	B
C04021	1	Executive Assistant		14	B
C04035	2	Accounting Technician 2		10	B
C04047	4	Adm Support Assistant 2	(each)	7	B

## CITY TREASURER

C00131	1	Assistant City Treasurer		22	B
C00132	2	Tax Supervisor	(each)	16	B
C00133	1	City Treasurer		25	B
C00136	1	Business Tax Inspector		9	B
C00904	1	Property Clerk I		\$9.04	H
C00905	1	Property Clerk II		\$9.31	H
C00906	1	Property Clerk III		\$10.15	H
C01006	7	Tax Specialist	(each)	7	B

## OFFICE OF CITY COURT CLERK

C00055	1	City Court Clerk		24	B
C00059	1	Deputy City Court Clerk		17	B
C01101	12	Court Operations Assistant	(each)	5	B
C04044	2	Court Operations Technician 2	(each)	8	B
C04054	3	Court Operations Technician 1	(each)	6	B

## POLICE DEPARTMENT

SWORN

C00796	3	Assistant Police Chief	(each)	P9	B
C00805	1	Police Chief		34	B
C00806	1	Deputy Police Chief		30	B
C00809	8	Police Captain	(each)	P8	B
C00812	17	Police Lieutenant	(each)	P7	B
C00813	90	Police Sergeant	(each)	P6	B
C00818	352	Police Officer I	(each)	P2	B
C04122		Police Officer II	(each)	P3	B
C04123		Police Officer III	(each)	P4	B
C04060		Master Police Officer	(each)	P5	B

<u>NON-SWORN</u>					
C00168	1	Public Relations Coordinator 2		18	B
C00825	9	Police Services Technician 1	(each)	4	B
C00828	1	Crime Scene Technician		9	B
C00829	1	Photographic Lab Technician		9	B
C00834	1	School Patrol Officer Supv		9	B
C00840	7	Police Property Technician	(each)	7	B
C00856	1	Police Records Operation Supv		13	B
C00970	18	Police Service Technician 2	(each)	6	B
C00975	3	School Patrol Lieutenant	(each)	\$21.84	H
C00976	30	School Patrol Officer	(each)	\$15.08	H
C01005	1	Manager Accreditation		17	B
C01010	1	Police Information Center Mgr	16 B		
C01011	5	Police Records Analyst	(each)	10	B
C01402	1	Accounting Technician 1		8	B
C02205	1	Terminal Agency Coordinator <sup>8</sup> B			
C03003	1	Crime Statistical Analyst		15	B
C04010	1	General Supervisor		18	B
C04011	1	Fiscal Analyst		17	B
C04014	1	Occupational Safety Specialist		17	B
C04020	1	Electronics Surveillance Techn		14	B
C04021	2	Executive Assistant		14	B
C04040	2	Bldg Maintenance Mechanic 1	(each)	9	B
C04042	1	Fiscal Technician		9	B
C04047	14	Adm Support Assistant 2	(each)	7	B
C04050	2	Fingerprint Technician	(each)	7	B
C04052	2	Personnel Assistant	(each)	8	B
C04056	18	Police Records Technician	(each)	5	B
C04057	2	Adm Support Assistant 1	(each)	4	B

### FIRE DEPARTMENT

<u>SWORN</u>					
C00865	1	Fire Chief		34	B
C00866	1	Deputy Fire Chief		F7C	B
C00867	1	Fire Marshall		F7C	B
C00869	6	Fire Battalion Chief	(each)	F5A	B
C00873	78	Fire Lieutenant	(each)	F3A	B
C00874	41	Firefighter	(each)	F1A	B
C00892	170	Firefighter Senior	(each)	F2A	B
C04001	4	Assistant Fire Chief	(each)	F6C	B
C04003	75	Fire Captain	(each)	F4A	B
C04111	8	Staff Captain	(each)	F4 C	B
C04112	12	Staff Lieutenant	(each)	F3C	B
C04113	2	Staff Firefighter Senior	(each)	F2C	B
C04115	1	Executive Deputy Fire Chief		29	B

NON-SWORN

C00168	1	Public Relations Coordinator 2	18	B
C00891	3	Fire Equipment Specialist (each)	11	B
C00999	1	Manager IT Fire	18	B
C01407	1	Budget Technician	12	B
C04010	1	General Supervisor	18	B
C04021	1	Executive Assistant	14	B
C04029	1	Bldg Maintenance Mechanic 2	12	B
C04040	3	Bldg Maintenance Mechanic 1 (each)	9	B
C04047	2	Adm Support Assistant 2 (each)	7	B
C04051	1	Inventory Technician	7	B
C04052	1	Personnel Assistant	8	B
C04057	1	Adm Support Assistant 1	4	B

## DEPARTMENT OF PUBLIC WORKS

## ADMINISTRATION

C00450	1	Administrator	34	B
C00451	1	Deputy Administrator	31	B
C04028	1	Inventory Coordinator	13	B
C04011	1	Fiscal Analyst	17	B
C04021	1	Executive Assistant	14	B
C04047	2	Administrative Support Assistant 2 (each)	7	B

## CITY WIDE SERVICES

C00474	1	Director, City Wide Services	27	B
C00479	1	Accident Investigator	10	B
C01301	1	Inventory Clerk	5	B
C01530	1	Crew Scheduler	8	B
C04014	1	Occupation Safety Specialist	15	B
C04028	1	Inventory Coordinator	13	B
C04037	1	Administrative Support Specialist	10	B
C04047	2	Administrative Support Assistant 2 (each)	7	B/H
C04051	1	Inventory Technician	7	B
C04052	2	Personnel Assistant (each)	8	B
C04057	3	Administrative Support Specialist 1 (each)	4	B
C04059	1	Crew Worker 1	2	B
C04068	1	Asst. Director City Wide Services Adm	22	B

## MUNICIPAL FORESTRY

C00311	1	Municipal Forester	23	B
C00312	1	Forestry Supervisor	18	B

C00333	2	Tree Trimmer	(each)	9	H
C04038	2	Crew Supervisor 2	(each)	12	H
C04100	2	Equipment Operator 4	(each)	10	H

## EMERGENCY

C04010	1	General Supervisor		18	B
C04059	5	Crew Worker 1	(each)	2	H
C04100	7	Equipment Operator 4	(each)	10	H
C04102	3	Equipment Operator 3	(each)	8	H
C04105	1	Equipment Operator 1		5	H

## ENGINEERING

C00505	1	City Engineer		31	B
C00512	1	Assistant City Engineer		28	B
C00513	5	Civil Engineer	(each)	19	B
C00516	3	Engineering Coordinator	(each)	21	B
C00518	4	Survey Party Chief	(each)	14	B
C00521	2	Construction Inspector 1	(each)	14	B
C00522	2	Survey Instrument Technician	(each)	9	B
C00524	1	Manager IT Public Works		24	B
C00582	2	Engineering Technician	(each)	13	B
C00965	2	Engineering Co-op	(each)	\$12.33	H
C04047	1	Administrative Support Assistant 2		7	B
C04057	1	Administrative Support Assistant 1		4	B
C04064	2	Engineering Manager	(each)	27	B
C04090	3	GIS Technician	(each)	13	B
C04117	1	Engineering Contracts Tech			B

## LAND DEVELOPMENT OFFICE

C00334	1	Forestry Inspector		14	B
C00513	1	Civil Engineer		19	B
C00521	4	Construction Inspector 1	(each)	14	B
C00530	1	Site Development Engineer		24	B
C00541	1	Building Official		25	B
C00544	1	Chief Building Inspector		19	B
C00545	1	Chief Electrical Inspector		19	B
C00546	1	Chief Plumbing Inspector		19	B
C00548	2	Electrical Inspector 1	(each)	14	B
C00550	2	Plumbing Inspector 1	(each)	14	B
C00551	1	Plumbing Inspector 2		15	B
C00552	8	Combination Inspector	(each)	14	B
C00553	1	Building Inspector 1		14	B
C00554	1	Electrical Inspector 2		15	B
C00555	1	Building Inspector 2		15	B
C00559	1	Gas/Mechanical Inspector 2		15	B

C00567	1	Director Land Development	27	B
C00578	1	Chief Zoning and Sign Inspector	19	B
C01004	4	Permit Clerk	6	B
C01955	1	Development Ombudsman	18	B
C04032	1	Office Supervisor	12	B
C04047	1	Administrative Support Assistant 2	7	B
C04057	1	Administrative Support Assistant 1	4	B
C04080	1	Plans Review Specialist 3	15	B
C04085	1	Historic Preservation Planner	14	B
C04096	1	Plans Review Specialist 2	12	B
C04101	2	Plans Review Specialist 1	9	B

## SEWER CONSTRUCTION &amp; MAINTENANCE

C00521	1	Construction Inspector 1	14	B
C00683	1	Manager Sewer Construction & Maintenance	25	B
C04030	5	Crew Supervisor 3	14	B
C04038	2	Crew Supervisor 2	12	B
C04045	1	Crew Supervisor 1	8	H
C04049	8	Crew Worker 3	7	H
C04058	6	Crew Worker 2	4	H
C04059	8	Crew Worker 1	2	H
C04104	2	Equipment Operator 2	6	H
C04102	2	Equipment Operator 3	8	H
C04124	5	Equipment Operator 5	11	H

## STREET CLEANING

C04010	1	General Supervisor	18	B
C04038	1	Crew Supervisor 2	12	B
C04045	3	Crew Supervisor 1	8	B
C04058	2	Crew Worker 2	4	H
C04059	11	Crew Worker 1	2	H
C04100	11	Equipment Operator 4	10	H
C04105	6	Equipment Operator 1	5	H

## TRAFFIC CONTROL

C00206	1	Equipment Mechanic 3*	13	H
C00743	1	Manager Traffic Operations	24	B
C00744	1	Traffic Electrician Supervisor	19	B
C00753	1	Parking Meter Technician	7	B
C00756	2	Electronics Technician 1	14	B
C00757	1	Traffic Electronic Supervisor	19	B
C04010	1	General Supervisor	18	B
C04018	1	Electrician 2	14	B
C04027	4	Electrician 1	13	B
C04037	1	Administrative Support Specialist	10	B

C04038	1	Crew Supervisor 2		12	B
C04049	2	Crew Worker 3	(each)	7	H
C04057	1	Administrative Support Assistant 1		4	B
C04058	3	Crew Worker 2	(each)	4	H
C04059	7	Crew Worker 1	(each)	2	H
C04102	5	Equipment Operator 3	(each)	8	H
C0XXX	1	Electrical Apprentice			H

*\*denotes positions authorized to receive a tool allowance based on City of Chattanooga policy.*

#### TRAFFIC ENGINEERING

C00768	1	City Traffic Engineer		27	B
C00769	1	Assistant City Traffic Engineer		25	B
C00770	1	Traffic Operations Analyst		16	B
C00771	1	Traffic Engineering Coordinator		13	B
C00774	4	Traffic Engineering Technician	(each)	10	B
C00776	1	Traffic Signal Designer		14	B
C04037	1	Administrative Support Specialist		10	B
C04057	1	Administrative Support Assistant 2		7	B

#### BRUSH & TRASH

C04010	1	General Supervisor		18	B
C04059	13	Crew Worker 1	(each)	2	H
C04100	11	Equipment Operator 4	(each)	10	H

#### TRASH FLASH

C04102	6	Equipment Operator 3	(each)	8	H
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#### CURBSIDE RECYCLE

C04038	1	Crew Supervisor 2		12	B
C04059	4	Crew Worker 1	(each)	2	H
C04102	3	Equipment Operator 3	(each)	8	H
C04104	1	Equipment Operator 2	(each)	6	H

#### GARBAGE COLLECTION

C00531	6	Refuse Inspector	(each)	10	H
C00532	1	Manager Sanitation		22	B
C04100	14	Equipment Operator 4		10	H
C04010	1	General Supervisor		18	B
C04059	7	Crew Worker 1	(each)	2	H
C04102	4	Equipment Operator 3	(each)	8	H
C04105	2	Equipment Operator 1	(each)	5	H

SOLID WASTE FUND POSITIONS  
SANITARY FILLS

C00663	1	Manager Landfill		22	B
C04010	1	General Supervisor		18	B
C04058	1	Crew Worker 2		4	H
C04098	1	Landfill Technician		11	B
C04100	5	Equipment Operator 4	(each)	10	H
C04105	1	Equipment Operator 1		12	H

WOOD RECYCLE

C04058	1	Crew Worker 2		4	B
C04059	1	Crew Worker 1		2	H
C04100	3	Equipment Operator 4	(each)	10	H

RECYCLE

C04102	1	Equipment Operator 3	(each)	8	H
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WATER QUALITY MANAGEMENT FUND POSITIONS

WATER QUALITY MANAGEMENT ADMINISTRATION

C00513	3	Civil Engineer	(each)	19	B
C00600	1	Public Information Specialist		15	B
C00728	1	Manager PWD Water Quality Mgt		25	B
C00733	1	Construction Program Supervisor		21	B
C00736	2	Water Quality Supervisor		19	B
C00738	2	Water Quality Technician	(each)	12	B
C00740	6	Water Quality Specialist 1		14	B
C00965	4	Engineering Co-op	(each)	\$12.33	H
C01016	2	Water Quality Specialist 2		18	B
C04047	1	Administrative Support Assistant 2		7	B
C04069	1	GIS Systems Administrator		22	B
C04071	2	Project Engineer	(each)	22	B
C04075	2	GIS Analyst 1	(each)	18	B
C04090	2	GIS Technician		13	B

WATER QUALITY MANAGEMENT OPERATIONS

C04038	3	Crew Supervisor 2	(each)	12	B
C04049	1	Crew Worker 3	(each)	7	H
C04058	4	Crew Worker 2	(each)	4	H
C04059	8	Crew Worker 1	(each)	2	H
C04100	2	Equipment Operator 4	(each)	10	H
C04102	2	Equipment Operator 3	(each)	8	H
C04104	2	Equipment Operator 2	(each)	6	H
C04124	2	Equipment Operator 5	(each)	12	H



## WATER QUALITY CONSTRUCTION

C00728	1	Manager Water Quality		25	B
C00742	3	Soil Engineering Specialist	(each)	19	B
C01004	1	Permit Clerk		6	B

## STATE STREET AID

## STREET MAINTENANCE

C00516	1	Engineering Coordinator		21	B
C00521	1	Construction Inspector 1		14	B
C04010	2	General Supervisor	(each)	18	B
C04030	4	Crew Supervisor 3	(each)	14	B
C04038	3	Crew Supervisor 2	(each)	12	B
C04045	3	Crew Supervisor 1	(each)	8	B
C04058	15	Crew Worker 2	(each)	4	H
C04059	24	Crew Worker 1	(each)	2	H
C04065	1	Asst. Director City Wide Services Ops.		25	B
C04100	5	Equipment Operator 4	(each)	10	H
C04102	5	Equipment Operator 3	(each)	8	H
C04104	7	Equipment Operator 2	(each)	6	H
C04124	11	Equipment Operator 5	(each)	11	H

## DEPARTMENT OF PARKS AND RECREATION

## ADMINISTRATION

C00300	1	Adm Parks & Recreation		32	B
C04011	2	Fiscal Analyst	(each)	17	B
C04021	1	Executive Assistant		14	B
C04052	1	Personnel Assistant		8	B

## PUBLIC INFORMATION

C04017	1	Public Relations Coordinator 1		15	B
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## OUTDOOR CHATTANOOGA

C02133	1	Events and Marketing Spec		15	B
C04007	1	Recreation Division Manager		20	B
C00382	1	Recreation Specialist		9	B

## SKATE PARK

C02940	2	Skatepark Assistant (P/T) 36hr	(each)	\$10.30	H
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## RECREATION FACILITY MANAGEMENT

C00378	4	Recreation Program Coordinator	(each)	16	B
C00382	26	Recreation Specialist	(each)	9	B
C02938	1	Director Recreation		25	B
C02943	1	Assistant Director of Recreation		21	B
C04007	2	Recreation Division Manager	(each)	20	B
C04025	14	Recreation Facility Manager	(each)	14	B
C04037	1	Administrative Support Spec		10	B
C04057	2	Adm Support Assistant 1	(each)	4	B
C04059	13	Crew Worker 1	(each)	2	B
C04082	2	Recreation Facility Manager 2	(each)	15	B
C04083	1	Recreation Program Specialist		13	B

## FITNESS CENTER

C00954	1	Fitness Trainer (P/T)		\$10.61	H
C00960	1	Front Desk Clerk (P/T) 18hr		\$8.86	H
C04007	1	Recreation Division Manager		20	B
C04057	1	Adm Support Assistant 1		4	B

## OUTVENTURE

C00378	1	Recreation Program Coordinator		16	B
C00378	1	Recreation Program Specialist		13	B
C00935	1	Recreation Specialist (P/T) 18hr		\$11.38	H

## CHAMPION'S CLUB

C00394	1	Tennis Professional		16	B
C00981	2	Tennis Assistant (P/T) 20hr	(each)	\$8.02	H
C04059	1	Crew Worker 1		2	B
C04083	1	Recreation Program Specialist		13	B

## AQUATICS

C00421	1	Aquatics Program Coordinator		16	B
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## THERAPEUTIC RECREATION

C00420	1	Therapeutic Program Coord		16	B
C04083	1	Recreation Program Specialist		13	B

## PARKS &amp; ATHLETIC FIELDS

C00208	1	Equipment Mechanic 1		10	H
C04010	1	General Supervisor		18	B
C04038	2	Crew Supervisor 2	(each)	12	H

C04058	4	Crew Worker 2	(each)	4	H
C04059	2	Crew Worker 1	(each)	2	H
C04100	3	Equipment Operator 5	(each)	12	H
C04105	1	Equipment Operator 1		5	H

## TENNESSEE RIVERPARK - DOWNTOWN

C04010	1	General Supervisor		18	B
C04038	3	Crew Supervisor 2	(each)	12	H
C04045	3	Crew Supervisor 1	(each)	8	H
C04058	2	Crew Worker 2	(each)	4	H
C04059	15	Crew Worker 1	(each)	2	H

## BUILDINGS &amp; STRUCTURES

C01301	1	Inventory Clerk		5	H
C04010	1	General Supervisor		18	B
C04029	1	Bldg Maintenance Mechanic 2		12	H
C04038	1	Crew Supervisor 2		12	H
C04040	7	Bldg Maintenance Mechanic 1	(each)	9	H
C04058	1	Crew Worker 2		4	B
C04097	1	Pool Technician		12	H

## CAROUSEL OPERATIONS

C00968	2	Carousel Assistant (P/T) 30hr	(each)	\$7.78	H
C04047	1	Adm Support Assistant 2		7	B

## PARKS &amp; FACILITIES

C02934	1	Director Parks		25	B
C02943	1	Assistant Director Parks		21	B
C04037	1	Administrative Support Spec		10	B

## LANDSCAPE

C00365	1	Gardener		7	H
C02932	1	Groundskeeper		7	H
C04010	1	General Supervisor		18	B
C04038	1	Crew Supervisor 2		12	H
C04058	4	Crew Worker 2	(each)	4	H
C04059	2	Crew Worker 1	(each)	2	H

## TENNESSEE RIVERPARK SECURITY

C00850	5	Park Ranger	(each)	4	B
C00863	1	Park Ranger Supervisor		9	B

## CITY-WIDE SECURITY

C00850	3	Park Ranger	(each)	4	B
C00953	1	Ranger (P/T) 20hr	(each)	\$11.70	H

## ATHLETIC FACILITIES

C00362	1	Stadium Manager		17	B
C00942	1	Softball Coordinator		\$321.00	W
C02932	1	Groundskeeper		7	H
C04038	1	Crew Supervisor 2		12	H
C04058	1	Crew Worker 2		4	H
C04059	3	Crew Worker 1	(each)	2	H

## CHATTANOOGA ZOO

C00416	1	Director Zoo		23	B
C00417	1	Assistant Director Zoo		15	H
C00418	4	Zookeeper 1	(each)	5	H
C00419	1	Zookeeper 2		7	H
C00980	1	Zoo Education Curator		10	B
C02942	1	Zoo Cmty Partnership Coord		14	B

## DEPARTMENT OF PERSONNEL

C00270	1	Administrator Personnel		32	B
C00271	1	Assistant Personnel Director		NR	B
C00272	1	Compensation Mgt Analyst		21	B
C00273	1	Deputy Administrator Personnel		29	B
C00275	1	Personnel Records Specialist		20	B
C00284	1	Fire & Police Recruitment Supv		18	B
C04012	5	Human Resources Generalist	(each)	17	B
C04021	1	Executive Assistant		14	B
C04033	2	Personnel Technician	(each)	11	B
C04057	1	Adm Support Assistant 1		4	B

## WELLNESS INITIATIVE

C00011	1	Proj Manager/Wellness		NP	B
C00012	1	Wellness Coordinator		16	B

## EMPLOYEE BENEFITS OFFICE

C00182	1	Dir Risk Mgt and Insurance		27	B
C00185	2	Benefits Technician	(each)	11	B
C00266	1	Ocp Safety & Health Coordinator		21	B

## DEPARTMENT OF NEIGHBORHOOD SERVICES &amp; COMMUNITY DEVELOPMENT

## ADMINISTRATION

C00050	1	Adm Neighborhood Services		32	B
C01912	1	Dep Adm Neighborhood Svcs		29	B
C01925	1	Economic Consultant		\$31,012/yr	B
C01949	1	Graphics & Technology Spec		15	B
C01975	1	Clerical Assistant		\$7.92	H
C04016	2	Neighborhood Program Spec	(each)	15	B
C04021	1	Executive Assistant		14	B

## CODES, COMMUNITY SERVICES &amp; NEIGHBORHOOD RELATIONS

C00155	3	Neighborhood Relations Spec	(each)	14	B
C00548	1	Mgr Codes & Neighborhood Relations		21	B
C00565	10	Code Enforcement Inspector 1	(each)	12	B
C00574	3	Code Enforcement Insp Supv	(each)	16	B
C04047	3	Adm Support Assistant 2	(each)	7	B

## GRANTS ADMINISTRATION

C04086	1	Project Specialist		14	B
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## COMMUNITY DEVELOPMENT

C00188	1	Manager Community Development		23	B
C00189	1	Asst Mgr Community Development		21	B
C00192	3	Community Development Spec	(each)	16	B
C04011	1	Fiscal Analyst		17	B
C04047	1	Adm Support Assistant 2		7	B

## EXECUTIVE DEPARTMENT OF THE MAYOR

## ADMINISTRATION

C00164	1	Director of Media Relations		NP	B
C00171	1	Chief of Staff		NP	B
C00174	1	Special Project Assistant		NP	B
C00175	1	Special Assistant	(each)	NP	B
C01209	1	Deputy to the Mayor		NP	B
C20001	1	Mayor*			B
C02135	1	Assistant to Mayor		NP	B
C02136	1	Special Project Coordinator		NP	B
C04047	1	Administrative Support Assistant 2		7	B

\*The salary of the Mayor shall be the same as the salary of the County Mayor of Hamilton County.

## OFFICE OF FAITH BASED INITIATIVES

C01207	1	Executive Assistant	13	B
C01403	1	Administrative Coordinator	10	B
C02141	1	Director of Faith Based Initiative	NP	B

## OFFICE OF MULTICULTURAL AFFAIRS

C01204	1	Administrative Support Specialist	10	B
C02140	1	Director, Multicultural Affairs	NP	B
C02142	1	Compliance Officer	17	B
C02145	1	Community Housing Specialist	NR	B

## DEPARTMENT OF EDUCATION, ARTS, &amp; CULTURE

## ADMINISTRATION

C02960	1	Adm Education Arts Culture	32	B
C02961	1	Deputy Administrator EAC	30	B
C04017	1	Public Relations Coordinator 1	15	B
C04021	1	Executive Assistant	14	B
C04037	1	Administrative Support Spec	10	B

## MEMORIAL AUDITORIUM

C00405	1	Technical Coordinator	12	B
C04059	2	Crew Worker 1	(each) 2	H

## TIVOLI THEATRE

C00405	1	Technical Coordinator	12	B
C04059	1	Crew Worker 1	2	H

## CIVIC FACILITIES ADMINISTRATION

C00400	1	Director Civic Facilities	22	B
C00401	1	Business Mgr Civic Facilities	20	B
C00402	1	Supr Civic Facilities Operation	18	B
C00406	1	Facilities Marketing Coord	15	B
C00410	1	Box Office Supervisor	11	B
C00956	2	Box Office Cashiers (P/T) 36hr	(each) \$10.79	H
C00958	4	Phone Sales Clerks (P/T) 36hr	(each) \$10.54	H
C04045	1	Crew Supervisor 1	8	B
C04047	2	Adm Support Assistant 2	7	B

## NORTH RIVER CIVIC CENTER

C04026	1	Community Facilities Supv	13	B
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EASTGATE CENTER

C04026	1	Community Facilities Supv	13	B
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HERITAGE HOUSE

C04039	1	Community Facilities Supv	13	B
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DEPARTMENT OF HUMAN SERVICES

C1A010	1	Administrator	32	B
C1A171	1	Dep Administrator Human Svcs	29	B

NR - Positions Not Rated in the Classification System

SECTION 7(b)(1). In order to achieve the efficiencies in personnel assignments, the Mayor is hereby authorized to realign, reclassify or otherwise change positions within the total number of funded positions provided for.

SECTION 7(c). This ordinance further provides longevity bonus pay for permanent, full time classified service employees who have five (5) or more years of continuous service as of November 30, 2009. The longevity pay shall be twenty-five dollars (\$25.00) for each full year of continuous service up to a maximum of thirty (30) years or seven hundred fifty dollars (\$750). Employees terminated prior to November 30, 2009 shall not qualify for the longevity bonus pay.

SECTION 8. That all salaries and wages and other expenditures shall be paid only upon the authorization of the official who has the responsibility of expending the appropriation against which the salaries or wages or other expenditures are charged, pursuant to Private Acts of 1953, Chapter 105, Section 2 (4). That all funds appropriated in this Ordinance for payment of salaries and/or wages shall be spent for salaries and wages only unless proper authorization is given to do otherwise.

SECTION 9. That the City Finance Officer is authorized to pay the payroll and/or costs of personal services, whether on the payroll, voucher or otherwise, of the Air Pollution Control Bureau, Chattanooga-Hamilton County Bicentennial Library, Chattanooga-Hamilton County

Regional Planning Agency, Special Counsels and personnel of the Office of the City Attorney, Human Services Department, Scenic Cities Beautiful, Golf Courses, and any other department, agency, board, commission, office, division, or branch of Municipal Government heretofore or hereafter established, notwithstanding that same is not specified hereinbefore, as certified to him by the respective administrative official.

SECTION 9(a). That the City Finance Officer is authorized to pay a uniform and equipment maintenance allowance of five hundred dollars (\$500.00) for all sworn police officers and firefighters as of July 1, 2009, except for those new employees who have received from the city a new uniform since July 1, 2008. Further, the City Finance Officer is authorized to pay a supplemental tool allowance of two hundred dollars (\$200.00) for certain employees as set forth in Resolution No. 18381, dated December 5, 1989, as amended; and is authorized to pay a supplemental uniform allowance of two hundred fifty dollars (\$250.00) for City Court Officers. It shall be the duty of employees receiving these supplements to use the funds for the specified purpose and retain receipts to that effect.

SECTION 9(b). That the City Finance Officer is authorized to match the total salaries of all participants in the Fire and Police Pension Fund with a contribution from the General Fund not to exceed twenty one and four tenth percent (21.4%).

SECTION 9(c). That the City Finance Officer is authorized to contribute to the General Pension Plan an amount equal to seven and fifty-seven one hundredth percent (7.57%) of all participants' salaries as specified in the most recent actuarial study.

SECTION 9(d). That the City Finance Officer is authorized to pay the following Union Pension Plan the specified amounts per participation agreements

Central Pension Fund

\$1.34 per hour



SECTION 10. That the City Finance Officer is authorized to reimburse officials and employees for use of personal vehicles on official business at the current rate per mile recognized and established by the Internal Revenue Service.

SECTION 11. That for employees currently receiving a monthly allowance of four hundred dollars (\$400.00) per person in-lieu of a take-home government vehicle shall continue to receive same for as long as such employee holds his or her current position. Additional employees may receive this allowance only with approval of the Mayor and passage of an ordinance by the City Council.

SECTION 12. That employees called to active duty and deployed outside the continental United States ("OCONUS") to a combat zone or a qualified hazardous duty area, as those terms are defined by federal law, shall be paid the difference that their City pay exceeds their total military base pay, up to \$850.00 per month, from the time called to active duty until relieved from active duty status or until June 30, 2010, whichever occurs first. Payments beyond the current fiscal year shall be subject to future appropriations by City Council. The City Finance Officer be and is authorized to appropriate the necessary money from other available funds. The difference in pay shall be calculated without regard to any payment of combat pay.

Further, with the concurrence of the General Pension Fund and the Fire and Police Pension Fund, or any union fund participation agreement, the City shall pay such contributions necessary, both the employee's and the employer's share, based on their pension-eligible salary at the time of call-up (not counting over-time pay) to ensure the continued enrollment and pension-eligibility of employees while called-up for deployment OCONUS for the same period as referenced above. In this manner, the affected employees shall not be penalized nor incur financial hardship as relates to their pension eligibility.

If the City's medical insurance provider will extend medical coverage to families affected by the call-up of reservists for deployment OCONUS beyond the customary six (6) month period, the City shall pay the employers share of the premium for any employee called-up to active duty. The employee's share of the coverage shall remain the responsibility of the employee and may be paid in the most convenient method by the employee. During the time of active duty, the employee may request the City to make such payments on his/her behalf and reconcile the amounts paid upon his/her return to City employment.

SECTION 13. That Chattanooga City Code, Part I, Chapter 2, Section 2-167(b), be and is hereby amended by deleting same in its entirety and substituting in lieu thereof the following:

(b) Unless his/her military organization requires a specified time for the training period, the employee shall arrange with his/her department head for a mutually suitable time period. Employees shall be granted twenty (20) days of paid leave for each calendar year for active-duty training.

SECTION 14. Copying Fees. Whenever a request is made by a member of the public for copies of City records, the following fees are hereby levied and shall be paid by the requesting party in order to defray the City's costs:

- (1) A fee of fifteen cents (\$0.15) per page per each standard 8 ½ by 11 or 8 ½ x 14 black and white copy produced.
- (2) A fee of fifty cents (\$0.50) per page per each 8 ½ x 11 or 8 ½ x 14 color copy produced.
- (3) If the time reasonably necessary to produce the requested records, including time spent locating, retrieving, reviewing, redacting, and reproducing the records, exceeds more than one (1) hour, the City is permitted to charge the hourly wage of the employee(s) producing such requested records. The hourly wage is based upon the base salary of the employee(s) and does not include benefits. If an

employee is not paid on an hourly basis, the hourly wage shall be determined by dividing the employee's annual salary by the required hours to be worked per year.

- (4) Any records request not subject to the provisions of the Tennessee Open Records Act may be provided at the discretion of the department head at a reasonable rate considering the employees' time and expenses to provide the records.

SECTION 15. That, pursuant to the Charter, it shall be unlawful for any department, agency, or branch of the Government to expend any money other than the purpose for which it was appropriated, nor shall the expenditures for a purpose exceed the appropriation for said purpose.

SECTION 16. If at any time the actual receipt of revenues is projected to be less than the estimated revenues, it shall be the duty of the Mayor to forthwith initiate an ordinance amending this budget ordinance so as to appropriately reduce or otherwise change the various appropriations made herein which, in the judgment of the City Council, should be made.

SECTION 17. That the City Finance Officer be and is hereby authorized to transfer credits from one account to another account within or between the accounts of the various agencies and divisions of government and the various departments of the City as may be necessary to meet expenditures for the fiscal year 2009-2010, but this authorization shall not apply to Special Funds.

SECTION 18. That the City Finance Officer be and is hereby authorized to transfer funds to the OPEB (Other Post Employment Benefit) trust in an amount not to exceed appropriations over expenditures for fiscal year 2009-2010.

SECTION 19. In addition to FY10 appropriations for current year expenditures, funds shall be appropriated to meet obligations carried forward from prior year open purchase order

balances in each fund. Such appropriation shall be from the fund balance of each respective fund.

SECTION 20. That this Ordinance shall be operative, as distinguished from its effective date, on and after July 1, 2009.

SECTION 21. That if any section, sentence, word or figures contained in this Ordinance should be declared invalid by a final decree of a Court of competent jurisdiction, such holding shall not affect the remaining sentences, sections, words or figures contained in this Ordinance, but the same shall remain in full force and effect.

SECTION 22. That this Ordinance shall take effect two (2) weeks from and after its passage.

PASSED on Second and Final Reading

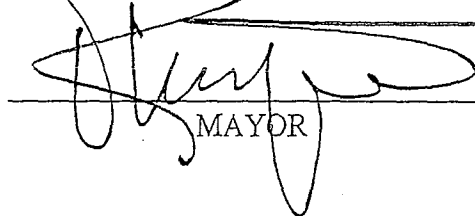
September 22, 2009.



CHAIRPERSON

APPROVED: DISAPPROVED: \_\_\_\_\_

DATE: September 23, 2009



MAYOR

VLM/DWM/add

## INCLUSIVE PAY PLAN: GENERAL, FIRE, POLICE

RANGE	MINIMUM	MIDPOINT	MAXIMUM	RANGE
P9	73,246	87,757	102,268	P9
P8	56,135	67,227	78,317	P8
P7	49,913	59,764	69,615	P7
P6	43,692	52,296	60,906	P6
P5	46,483	47,364	55,000	P5
P4	42,961	43,843	44,725	P4
P3	39,436	40,318	41,199	P3
P2	35,913	36,794	37,674	P2
P1	34,118	34,118	34,118	P1
F7C	68,579	85,552	102,532	F7C
F6C	65,350	81,479	97,607	F6C
F5A	60,756	75,751	90,746	F5A
F4C	49,132	61,229	73,325	F4C
F3C	46,358	57,007	67,656	F3C
F3A	43,358	54,007	64,656	F3A
F2C	39,004	47,000	53,405	F2C
F2A	36,004	44,000	50,405	F2A
F1C	35,077	42,313	50,049	F1C
F1A	32,077	39,313	47,049	F1A
F0C	31,577	31,577	31,577	F0C
35	95,283	120,612	147,749	35
34	90,746	114,868	140,714	34
33	86,425	109,398	134,013	33
32	82,309	104,189	127,631	32
31	78,390	99,227	121,554	31
30	74,657	94,502	115,765	30
29	71,102	90,002	110,253	29
28	67,716	85,716	105,003	28
27	64,491	81,635	100,002	27
26	61,420	77,747	95,240	26
25	58,496	74,045	90,705	25
24	55,710	70,519	86,386	24
23	53,057	67,161	82,272	23
22	50,531	63,963	78,355	22
21	48,124	60,917	74,623	21
20	45,833	58,016	71,070	20
19	43,650	55,254	67,686	19
18	41,572	52,622	64,462	18
17	39,592	50,117	61,393	17

16	37,707	47,730	58,469	16
15	35,911	45,457	55,685	15
14	34,201	43,293	53,033	14
13	32,573	41,231	50,508	13
12	31,021	39,268	48,103	12
11	29,544	37,398	45,812	11
10	28,137	35,617	43,631	10
9	26,798	33,921	41,553	9
8	25,521	32,306	39,574	8
7	24,306	30,767	37,690	7
6	23,149	29,302	35,895	6
5	22,046	27,907	34,186	5
4	20,997	26,578	32,558	4
3	19,996	25,312	31,008	3
2	19,044	24,107	29,531	2